# **2021** Annual Report

# THRIVING IN A YEAR OF ADVERSITY

If 2020 was a year of sudden pivots and sharp turns, 2021 was a year of careful reflection and deliberate refinement. In 2021, in-person programming came roaring back to the Library District. At the same time, library staff took a hard look at the opportunities found in our virtual programs—what worked, what didn't, and how we could continue to tap into the strengths of our technological assets to bring people together.

Another approach we innovated during the pandemic was designing new ways to get patrons outdoors and catch them where they live, work, and play. Rover the Roaming Library, StoryWalks, pop-up library devices for ebooks, and mini-libraries for physical books sprung up all over parks in the City and Town of Poughkeepsie, complimenting popular ventures like the Hiking Club and various environmental education talks.



Similarly, outdoor family events like the Summer Reading Kick-Off and the Hoedown Block Party brought children to Adriance Memorial Library to enjoy festival fun and connect with library staff. By October, the celebrations included the massive Halloween on the Hill event brought into Adriance Memorial Library from College Hill Park due to a last-minute rainout. The result: waves of new and longtime patrons, many in costume, treated to a day of games, stories, and (of course) candy!

Here are some other ways that the Library District thrived this past year:

• Authors are at the heart of any library, and hosting authors of local interest here to speak about their work enhances our community's relationship to reading while bringing positive attention to Poughkeepsie. Featured author talks included Elin Hilderbrand (*Summer of '69*), Lisa Scottoline (*Eternal*), C.J. Box (the Joe Pickett series), Marc Brown (the Arthur series), and Alison Bechdel (*Fun Home, The Secret to Superhuman Strength*), among many other regionally- and nationally-acclaimed writers and poets.

• The 2021 Big Read marked the initiative's 15th year bringing our community together around great books. *The Best We Could Do*, a graphic memoir by Thi Bui, drew on her immigration to America from Vietnam in beautifully rendered watercolors to make a compelling story of one family's search for home.



• Offerings in Spanish continued to grow, with an impressive breadth of book clubs, concerts, crafts, movies, and culinary programs. Events built around Día de los Muertos grew to include an array of stunning altars that connected the library with neighborhood businesses.

As ever, 2021 included so many programs that it is impossible to properly acknowledge them all. Perhaps it's best instead to thank the many library staff members who organize them, from banner events that accommodate audiences of hundreds to the quieter, everyday book clubs, story times, art shows, talks, and crafts that add up to change the lives of many patrons on an intimate scale. None of this would be possible without many treasured partner organizations—and, of course, donors and taxpayers like you.

# **PPLD POUGHKEEPSIE PUBLIC LIBRARY DISTRICT**

# **ANNUAL FUND CONTRIBUTORS**

The Library District is grateful to the individuals, businesses, and organizations who contributed to the Annual Fund between January 1 and December 31, 2021.

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Bentley - Holden Fund Fanny V.W. Boos Trust Fund of the Community Foundations of the Hudson Valley Gail Brittain Dutchess County Dyson Foundation Deborah Eisberg Friends of the Poughkeepsie Public Library District, Inc. Norman & Jeannie Greene Fund The Lant Family Jode Susan Millman National Endowment for the Arts

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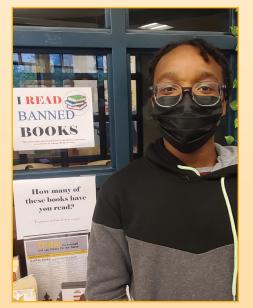
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## FINANCIALS

#### Revenue

Real Property Taxes: \$8,067,496 Pilot Payments: \$158,071 Library Charges: \$39,556 Interest & Earnings: \$4,800 Grants: \$210,445 State Aid: \$332,906 Gifts & Donations: \$662,389 Miscellaneous: \$74,929 Interfund Transfers: \$505,566 TOTAL: \$10,056,158

#### Expenses

Salaries & Wages: \$4,048,237 Employee Benefits: \$1,900,447 Library Materials & Information Services: \$633,080 Equipment: \$157,249 Circulation & OPAC Management Fees: \$125,844 Operations: \$1,367,909 Debt Service: \$1,336,954 Interfund Transfers: \$1,455 Increase in Fund Balance: \$484,983

Total: \$10,056,158

#### **2021 BY THE NUMBERS**

Total Visitors: 240,949 Items Loaned or Downloaded: 256,253 Reference Questions: 12,203 Public Computer Log-Ins: 66,945 Public Fax Usage: 526 Website Hits: 323,729 Database Usage: 294,324

PROGRAMS Total Public Programs: 3,107 Total Program Attendance: 36,658

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### A MESSAGE FROM THE BOARD PRESIDENT

The Annual Report is an exercise in transparency for the Library District, one of many ways we share facts and figures that describe our impact. Each number tells a story, a hopeful tale of progress and recovery. The Library District remained open all year long in 2021, with great caution and care, while many places struggled to reopen amid COVID-19. As our community continues to recover, we are seeing visitorship and participation in programs increase, as confidence grows inch by inch.

We're always grateful to the taxpayers, contributors, and library users who support us, but we don't always get the opportunity to say "thank you" to the librarians, clerks, security, maintenance, and many other employees who make the Library District hum along on a daily basis. Library workers are frontline heroes—though much of the hard work is invisible to those of us checking out books, seeking help in reference, or enjoying family time in children's programs, these staff members take on a measure of risk to fulfill our shared mission.

As we continue to refine a new definition of normal, I hope you will join me in celebrating what makes the library special, beyond the collections, events, and resources it offers. Next time you visit a branch, say "thank you" to every employee and volunteer you see. Your smiles and kindness help us all remember we are one community working together.

- Dianne Blazek, President, Board of Trustees

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