

2018 Annual Report

POUGHKEEPSIE PUBLIC LIBRARY DISTRICT

The Year in Review

As part of the Library District's annual update we asked our patrons about the benefits they gained from their library experience. Here are some of their responses:



I bring my three year old grandson to Story Time, which is an interactive fun class. He learns to function in a group, take turns, and enjoy books and rhymes. In addition, my husband is taking a computer class. I don't know how we would get along without the library. *Karen Kardas*

I have been bringing my twins to the library since they were 12 months old. After the programs my children are happy and often reflect on the stories and music shared during the story time. My twins are now three and a half and **ask weekly to go to the library** for story time and to choose books.

Hayley Yaeger

This library was essential to **help me establish a website** for my developing business. *Barbara Kaplan*



I attend the Computer Lab 1-3 times a week. The new skills I've learned have **helped me improve my job performance** at a law firm.

Anastasios E. Kalomiris, Jr.



This library is important to me because I can expect to study in a quiet, friendly and welcoming environment. The library hours are convenient, and it is my favorite place to be when I am not at school.

Chantel Thompson

What appealed to me was the kindness, the knowledge, and how personable the staff was. I did not even know how to use the mouse, now I can get on Facebook and converse with my family and friends. (The library) has afforded me the opportunity to have someplace to go, people to see, and things to do. *Raffaele Paolucci*

I come here often, have had an art exhibition in the Rotunda Gallery, and **get my taxes done** here. I borrow books and DVDs for myself and for my Book Buddy. *Pam Krimsky*

It has been a good resource for many projects. I also take out many books to read. It **saves me a lot of money** not having to buy books and magazines.

Tom Gaynor



I use the library for multiple things: take out books, take out videos, use the teen study room for Spanish tutoring, and **attending conversational Spanish.**

Martin J. McNally

This library is important to me because of the children's programs. It gets me and the kids out of the house, especially during the winter. Because of having a great library in our community, I have also **made friends with other moms.** I love the connections that have been established. *Janae Jones*

Annual Fund Contributors

The Library District is grateful to the individuals, businesses, and organizations who contributed to the Annual Fund between January 1 and December 31, 2018.

Goldleaf Volume \$2000+

The Lassar & Fanny Agoos Charity Fund
Assemblymember Didi Barrett
Bentley - Holden Fund
Fanny V.W. Boos Trust Fund of the
Community Foundations of the
Hudson Valley
Gail Brittain
Dyson Foundation
Deborah Eisberg
Ann and Abe Effron Fund of the
Community Foundations of the
Hudson Valley
Friends of the Poughkeepsie Public
Library District
The Norman and Jeannie Greene Fund
IBM Corporation
The Lant Family
Mid-Hudson Library System
Jode Millman
National Endowment for the Arts
Alexander Reese
Salisbury Bank and Trust Co.
Senator Sue Serino
Elizabeth M. Smith
The State of New York
George Strba Charitable Trust

First Edition \$1000-1999

Anonymous (2)

Collector \$500-999

Anonymous (2)
Associa Property Management
of New York
Patricia M. Breen
Curtis & Emily Dozier
Fox Hill Clubhouse Committee
Lila & Phillip Lynch
Mary & Patrick F. Moore, Esq.
Roland & Marion Patterson
Jonah Sherman Family Fund
Holly Wahlberg

Best Seller \$250-499

Anonymous (2)
Mark Aaron & Miriam Zimet-Aaron
Ark Animal Hospital
Bardavon
Richard S. Catanzaro
Anne Constantinople
Dutchess County Regional Chamber
of Commerce
Theresa Gill
Beth A. Glendening
Tom & Enza Lawrence
Mrs. Barbara M. Louthan
Barbara & Charles Lynch
Gail & Tom McGlinchey
Mary McGowan
The Millman Harris Romano
Foundation
Liz Murphy
New England Greenscapes, Inc.
Joan Nicholls
Eileen & Robert Nye
Ralph D. Pollard
Bobbie Post
Christian Tiani

Bookworm \$100-249

Anonymous (11)
AAUW
Adams Fairacre Farms
Doris K. Adams
Adrian "Butch" Anderson
Margaret Banks
Bankstreet College of Education
Stanley Beinstein
Mr. Peter Bergamo
Wendy Berger
Elizabeth Bernhard-Miller
Dianne Blazek
Mary Ann Boylan
Gerri Brown
Grace & John Calella
Central Hudson Gas & Electric
Corporation
Jim Challey & Janet Gray
Norma Chang
Eleanor & Martin Charwat
Bryan C. Childs
Neal and Suzanne Christensen
Harold & Madeleine Christie
Ann Churukian & James Costopoulos

Sharon L. Clarke
Lynne & Bill Copeland
Gareth & Mary Pat Davies
Susan Deane-Miller
Dennis Dengel
Sean & Kathy Eagleton
Mr. & Mrs. William Enichen
Allen & Susan Fink
First Church of Christ, Scientist
First Dutchess Quilters, Inc.
Nancy Fogel
Joanna Frang
Joe & Perry Goldsmith
Jack and Fredrica Goodman
Clare & Michael Graham
Kent and Fredrika Groff
Shirley M. Handel
Dawn Harkness
Linda Hayakawa
Carol and Gregg Hiatt
Robert & Diane Hlavaty
Muriel Horowitz
C. George Hsi
Dr. & Mrs. Duane Hutton
Edwin L. Joba
Martha Kaplan
Nancy Kappler-Foster & Kenneth Foster
David Lowrie
Main Printing
Ellen Marble
Abebe Mesfin
Mr. & Mrs. David Meyerson
Stephen & Beatrice Moffett
Dr. & Mrs. Michael Muffs
The Muldoon Family
Mark & Julia Nelson
Terry & Ann Novicki
Mr. & Mrs. James M. O'Brien
Kip Bleakley O'Neill
John O'Shea
The Palombo Group
Stephanie H. Pyrek
Rhinebeck Bank
William Richardson
Bill & Carol Rohde
Susie Rolander
Leola Ruffin-McPhee
Kathleen Savolt
Andrew & Carol Schmidt
Karl & Cathy Schmitz
Seal & Stripe, Inc.
Celia & Arnold Serotsky
Nancy & Harold Shablom
Drs. Ashok & Nila Shah
Norma Shirley
Rose & David Shron
Emily and Naseer Siddique Family Fund
Simply Gourmet



Jane Smith
Mary R. Spriggs, CSW
Storage Depot
Marie & Robert J. Straub
Cathy Temple
Dr. & Mrs. Camilo Torres
Cecelia E. Traugh
Iris & Len Turkenkopf
Frank & Lois Van Zanten
Rick & Donna Veeder
Jerry & Linda Vittone
Patrick & Denise Watson
Scott Weiner
Deborah Weltsch
Elizabeth A. Wise
Jean Mosca Woods

Wordsmith \$50-99

Anonymous (7)
Ruth P. Alexandro
Nancy Bahret
Arlene Barresi
Karen A. Blovat
Karen Brewster
Richard & Linda Cantor
Jon & Jeannie Chenette
William Clarke
Diane Closs
Kristin M. Conklin
Ernestine Crowder
Christine Cuttler
Mary Anne & Bob Deik
Millie DeNitto
Lillian DePasquale
Mrs. Eileen Devenny
Nancy R. Dewey
Ted E. Dills
Georgene S. Dreishpoon
Mr. & Mrs. Bruce Duncan
Mr. & Mrs. Jack Effron
Mr. & Mrs. Howard B. Ellis, III
Mr. & Mrs. Michael Fanelli
M. Gregg & Ruth Aldrich Gau
Ms. Mary Gesek
Mr. & Mrs. Robert Gibbs
Jeffrey S. Graham
Jennifer Halloran
Barbara & Erich Hesperheide
Janet Houston
Martin & Anna Hutchinson
HV Shred

Harold & Jean Hyatt
Patricia Jackson
Mary & Minkailu Jalloh
Frank Johnson
Charlotte Jones
Joan Kuchenmeister
Richard & Virginia LaFalce
Muriel Lampell
Teresa Elena Lee
Pete & Jean LeRose
Ms. Elaine Lipschutz
Manuel & Margaret Liu
Gerald Matusiewicz
Mr. & Mrs. Zinas Mavodones
Larry & Irene McCoy
James & Linda Merrell
Mr. William Miller
Myra Morales
Lisa Morris
S. Ntambi
John Paroli
Michael Petronio & Moira Fitzgibbons
Laura Pilkington
Ann & John Pinna
Aline M. Pirrone & Jeffrey A. Purdy
Cal & Susan Polikoff
R. P. Polivka
Michael J. Porter
Eugene & Jewel Ratzlaff
Amy & Ori Raz
John Reilly
MaryBeth Rossetti
Jim & Patty Ryan
Ann Marie Shershin
Margery M. Short
Ligija Simanavicius
Dr. & Mrs. Samuel Simon
Lena T. Smolon
Christine Sproat
Elaine Sproat
Suzi & Herb Stoller
Nora Sweet
Deborah Thomison
The Three Arts Bookstore
J. B. Tockarszewsky
Ralphynne Vance
Marilyn Vercelletto
Georgette Weir & Jean-Claude Fouere

Dr. Sheldon & Roz Werner
Richard C. Wiedeman
Carole & Ted Wolf
The Ziskind Family
Barbara Zuccarello

Readers \$25 - 49

Anonymous (8)
John & Virginia Bickford
Charles Booker
Saquon D. Brown
Joyce A. Chatfield
Natalie H. Davis
Rosa Dogan
Janet Doyle
Herb & Judy Dym
Robert Ernest
Ms. Beverly J. Fillips
Judith Fox
Mr. & Mrs. Kenneth J. Fredericks
Jeffrey M. Gregory
Sara Gulbrandsen
Peter Gum
Jolie Aleen Hamer-Conroy
The Rev. & Mrs. Robert Hamlyn
Gerald & Sheila Hayes
Kezia Gleckman Hayman
Mia Henry
Stanley Israel
Mahesh J. Jesrani
Sally Johnson
Maha Katnani
Beverly Kaufman
Judith E. Kufert-Shapiro
Celie Kustas
Shirley Langlois
Rudolph E. Lapar
Peter & Diane Lapis
Thor Larsen
Rita & Bob Lewis
Dave & Judy Longacre
Frank & Francine Lucato
Cora Mallory-Davis
Hon. & Mrs. George D. Marlow
Bill & Eleanor K. Marr
Roy & Hilda Merolli
Christopher M. Morgan
Carol W. Neisser
Marilyn O'Connor
Alice M. Olewnick
Jeanne B. Opdycke
Troy Pinkney-Ragsdale
Don Rain
Rachel D. Reisman
Barbara & Elton Renfroe

Judith P. Roth
Doris Schafer
Dora Schisler
Mr. David Schwartz
JodieAnne Sclafani
Debora Susan Shon
Linda & Austin Short
Kathleen B. Spiers
Pamela Spilke
Stan & Eileen Steinberg
Victor & Ellen Stern
F Eleanor Swartz
Diane Tortu
Mr. & Mrs. Thomas F. Wall
Ruth F. Wally

Patrons up to \$24

Anonymous (4)
Steve Baitinger & Joan Svenson
William & Betty Bakker
Robert Belletzkic
Judith P. Buck
Susie Buck
Laurie Cohn
Angelo F. & Rosemary Corridori
Mary B. Crouch
Ellen Danziger
Toni & Alex Farkas
Simonetta Galante
Brenda S. Goldstein
Florence A. Greenstein
Eamon Grennan
Eileen Halliday
Ellen Heller
Darwin Lee Hill
Jacqueline Homko
Marcia Creary Johnson
Rose Mary Libretti
Christine Manning
Lila Matlin
Candace Moore
Margaret G. Nichols
Ellen O'Shea
Richard O. Place
Robert & Marion Rua
Darshan Russell
Gloria & George Sherban
Stephen E. Simon
Sisselman Family
Linda Skolnik
Anne Strain
J.R. Van Tassell
Karl Volk
Charlene Ann Warren
Tony & Pat Zito

Poughkeepsie Public Library District

Financials

Revenue

Real Property Taxes	\$7,434,786
Pilot Payments	124,749
Library Charges	70,788
Interest and Earnings	54,822
Grants	32,048
State Aid	283,647
Gifts & Donations	159,492
Miscellaneous	55,480
Interfund Transfers	39,500
Use of Fund Balance	36,190
Total Revenue	\$8,291,502

Expenses

Salaries and Wages	\$3,423,908
Employee Benefits	1,640,103
Library Materials & Information Services ...	561,967
Equipment	107,023
Circulation & OPAC Management Fees	107,740
Operations	1,039,145
Debt Service	1,411,616
Total Expenditures	\$8,291,502

2018 by the Numbers

Total visitors	339,084
Items loaned or downloaded	360,119
Reference questions	16,008
Public computer log-ins	114,630
Public fax usage	923
Website hits	316,849
Database usage	163,316

Programs

Total public programs	3,524
Total program attendance	43,953

2018 Board of Trustees

Mary E. Moore, Town, *President*
Miriam Zimet-Aaron, Town, *Vice President*
Joan Nicholls, City, *Secretary*
Tom McGlinchey, Town, *Treasurer*
Dianne Blazek, Town
Moirra Fitzgibbons, City
Amy Bombardieri, Town
Edna Lyons, City
Margaret Prescott, Town
Patricia Ryan, Town
Fred Timm, City
Tom Lawrence, *Library Director*

In Memory of

Lillian Adams

Catherine A. Newman

Louis P. Barone, Sr.

Annette M. Barone

Eleanor Stevenson Butts

John Paroli

Wilfred & Carol Rohde

Elizabeth A. Wise

George J. Davis

Sharon L. Clarke

Ruth Detjen

Ruth P. Alexandro

Bankstreet College of

Education

Elizabeth Bernhard-Miller

Neal T. & Suzanne R.

Christensen

Kristin M. Conklin

Mary B. Crouch

Linda Hayakawa

Candace Moore

Myra Morales

Troy Pinkney-Ragsdale

Susie Rolander

Judith P. Roth

Dora Schisler

Diane Tortu

Cecelia E. Traugh

Jeannie Greene

Maurice & Geraldine R.

Bromberg

Larry Hughes

Peter S. Bergamo

Ted E. Dills

C. George Hsi

Larry & Irene McCoy

Gary Killmer, Sr.

Marilyn O'Connor

Adrienne McCalley

Fredrika Simpson Groff

Michael Mostransky

Joan A. Nicholls

Diane Pozar

Peter F. & Jean A. LeRose

In Honor of

Catherine Albanese

Deborah Eisberg

Gail Brittain

Ellis Family

Nancy & Harold Shablom

Adrienne McCalley

Fredrika Simpson Groff

Karen P. O'Brien

Kathleen Savolt

Chad Patterson

Deborah Eisberg

Message from the Board President

The purpose of the Annual Report is to tell the community about the health and effectiveness of the Library District. We do this in several ways: we provide a summary of our audited accounts, we report the number of items circulated, programs offered, and the number of people who visited the libraries and attended those programs. Some of those numbers are remarkable. On an average day, almost 1000 items are borrowed, our online resources receive 1400 hits, and more than 900 people visit the two libraries.

But those dry statistics are only part of the story. They don't describe how our libraries help to brighten people's days, lighten their burdens, or better equip them for work. That's why we've included some of the comments we received over the year from parents who saw their children flourish at the library, from students who appreciated the resources and the quiet space, and from adults who credited the library with their new-found ability to explore and communicate in the digital world.

As a member of the Board of Trustees and a local resident, I am very proud of our Library District and I hope that, as you read this report, you will share that sense of pride in an institution that helps improve the quality of life for everyone in our community. **Mary Moore**, *President, Board of Trustees*